



IMPENDLE LOCAL MUNICIPALITY

**EXTRACT FROM THE MINUTES OF THE COUNCIL MEETING HELD ON 30 MAY 2017 AT 11H00 IN THE IMPENDLE COUNCIL CHAMBER, 21 MAFAHLENI STREET**

**RESOLUTION No. 7.12/2017/05/30**

**AGENDA ITEM/SUBJECT: 2017/18-2019/20 FINAL DRAFT BUDGET**

The Council at its meeting held on 30 May 2017 considered the above matter. After deliberations, it was

**RESOLVED AS FOLLOWS:**

- 7.12.1 THAT** Council notes the report
- 7.12.2 THAT** Council approve the 2017/18 budget tariffs as reported commencing 01 July 2017.
- 7.12.3 THAT** Council notes changes to the annual budget and approve the 2017/18 budget as tabled
- 7.12.4 THAT** Council notes the Service Level Standards as tabled for the year 2017/18.
- 7.12.5 THAT** Council approves the tabled budget related policies (V2.1) for the year 2017/18 as tabled
- 7.12.6 THAT** Council through the office of the Municipal Manager, mandate the Budget Unit to submit such documents in hard copy and soft copy formats to both National and Provincial Treasuries
- 7.12.7 THAT** Council through the Office of the Municipal Manager, mandate the Budget Unit to upload the budget on the Municipal Financial System before 01 July 2017.
- 7.12.8 THAT** Council authorises the Municipal Manager to sign both the Budget Certificate.

**CERTIFIED A TRUE EXTRACT OF THE ORIGINAL MINUTES**

**NAME OF ACTING MUNICIPAL MANAGER: OV KUNENE**

**SIGNATURE OF ACTING MUNICIPAL MANAGER:**

**DATE OF SIGNATURE:** 31/05/2017